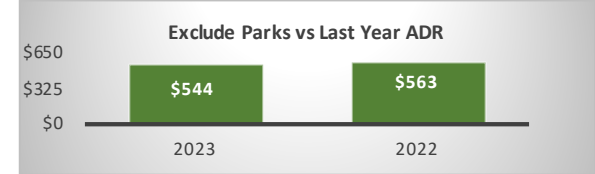
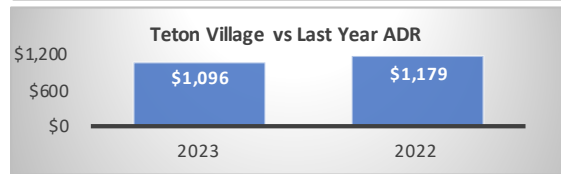
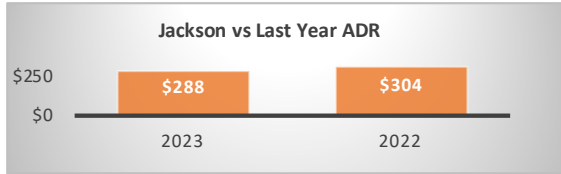
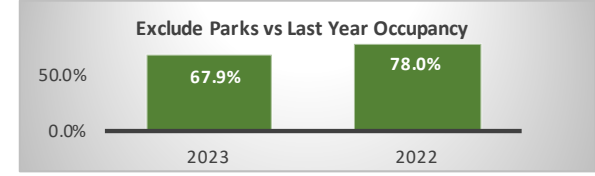
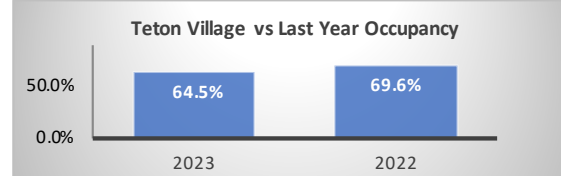
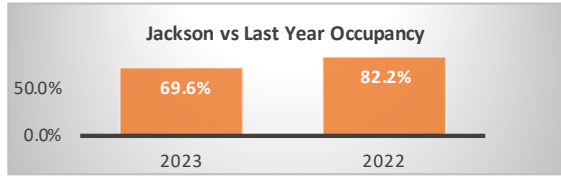


Period: Bookings as of 02/28/2023



Jackson - Segment			
February Performance	2023	2022	Year over Year % Diff
Paid Occupancy	69.6%	82.2%	-15.3%
ADR	\$288	\$304	-5.3%
RevPar	\$201	\$250	-19.8%
Paid & Unpaid (DOR) Occupancy	70.8%	81.1%	-12.7%
Booking Pace	6.2%	10.6%	-41.8%

Teton Village - Segment			
February Performance	2023	2022	Year over Year % Diff
Paid Occupancy	64.5%	69.6%	-7.4%
ADR	\$1,096	\$1,179	-7.1%
RevPar	\$707	\$821	-13.9%
Paid & Unpaid (DOR) Occupancy	70.3%	68.6%	2.5%
Booking Pace	3.1%	4.8%	-36.6%

Jackson + Teton Village Combined - Segment, (Excluding Parks)			
February Performance	2023	2022	Year over Year % Diff
Paid Occupancy	67.9%	78.0%	-13.0%
ADR	\$544	\$563	-3.4%
RevPar	\$369	\$439	-16.0%
Paid & Unpaid (DOR) Occupancy	70.6%	76.6%	-7.9%
Booking Pace	5.0%	8.7%	-42.2%

Next Month Performance (March)			
	2023	2022	Year over Year % Diff
Paid Occupancy	55.2%	60.2%	-8.3%

Next Month Performance (March)			
	2023	2022	Year over Year % Diff
Paid Occupancy	54.7%	62.4%	-12.3%

Next Month Performance (March)			
	2023	2022	Year over Year % Diff
Paid Occupancy	7.8%	11.2%	-30.6%

Prior 6 Months to Date (Sep '22 - Feb '23)			
	2022/23	2021/22	Year over Year % Diff
Paid Occupancy	60.2%	66.7%	-9.8%
ADR	\$312	\$323	-3.2%
RevPar	\$188	\$215	-12.7%

Prior 6 Months to Date (Sep '22 - Feb '23)			
	2022/23	2021/22	Year over Year % Diff
Paid Occupancy	41.8%	49.0%	-14.6%
ADR	\$916	\$901	1.6%
RevPar	\$383	\$441	-13.2%

Prior 6 Months to Date (Sep '22 - Feb '23)			
	2022/23	2021/22	Year over Year % Diff
Paid Occupancy	53.6%	60.3%	-11.0%
ADR	\$481	\$494	-2.6%
RevPar	\$258	\$298	-13.4%

Next 6 Months Performance (Mar '23 - Aug '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	33.2%	39.4%	-15.6%

Next 6 Months Performance (Mar '23 - Aug '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	28.8%	32.2%	-10.7%

Next 6 Months Performance (Mar '23 - Aug '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	31.7%	37.0%	-14.3%