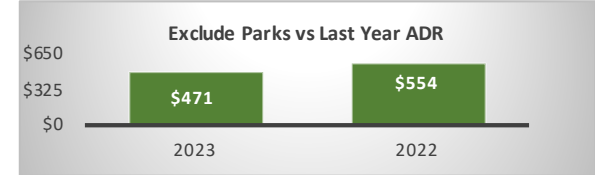
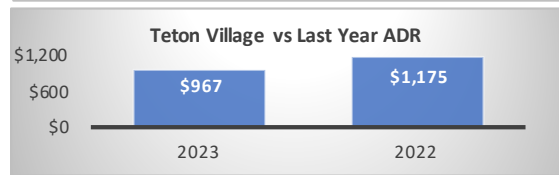
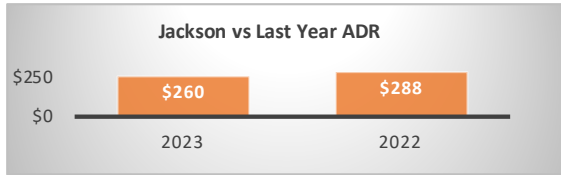
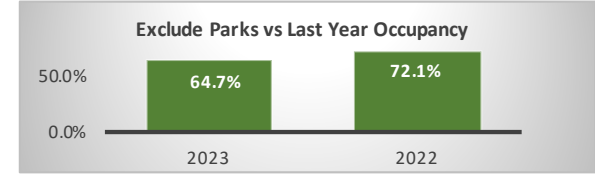
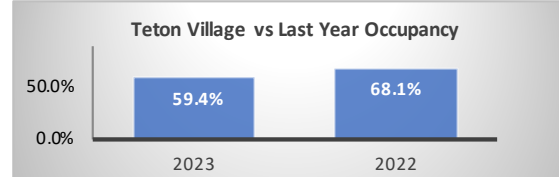
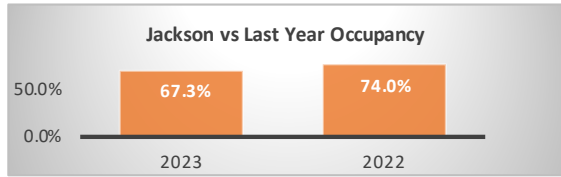


Period: Bookings as of 03/31/2023



Jackson - Segment			
March Performance	2023	2022	Year over Year % Diff
Paid Occupancy	67.3%	74.0%	-9.0%
ADR	\$260	\$288	-9.6%
RevPar	\$175	\$213	-17.7%
Paid & Unpaid (DOR) Occupancy	69.9%	74.3%	-5.9%
Booking Pace	10.5%	8.3%	21.1%

Teton Village - Segment			
March Performance	2023	2022	Year over Year % Diff
Paid Occupancy	59.4%	68.1%	-12.8%
ADR	\$967	\$1,175	-17.7%
RevPar	\$575	\$800	-28.2%
Paid & Unpaid (DOR) Occupancy	62.7%	65.2%	-3.8%
Booking Pace	4.5%	3.6%	24.6%

Jackson + Teton Village Combined - Segment, (Excluding Parks)			
March Performance	2023	2022	Year over Year % Diff
Paid Occupancy	64.7%	72.1%	-10.2%
ADR	\$471	\$554	-14.9%
RevPar	\$305	\$399	-23.5%
Paid & Unpaid (DOR) Occupancy	67.2%	71.1%	-5.5%
Booking Pace	8.2%	6.8%	20.7%

Next Month Performance (April)			
	2023	2022	Year over Year % Diff
Paid Occupancy	24.2%	24.0%	1.0%

Next Month Performance (April)			
	2023	2022	Year over Year % Diff
Paid Occupancy	11.5%	8.4%	37.0%

Next Month Performance (April)			
	2023	2022	Year over Year % Diff
Paid Occupancy	7.8%	11.2%	-30.6%

Prior 6 Months to Date (Oct '22 - Mar '23)			
	2022/23	2021/22	Year over Year % Diff
Paid Occupancy	57.6%	63.9%	-9.8%
ADR	\$269	\$295	-8.8%
RevPar	\$155	\$188	-17.7%

Prior 6 Months to Date (Oct '22 - Mar '23)			
	2022/23	2021/22	Year over Year % Diff
Paid Occupancy	42.8%	48.3%	-11.3%
ADR	\$969	\$1,033	-6.2%
RevPar	\$415	\$499	-16.8%

Prior 6 Months to Date (Oct '22 - Mar '23)			
	2022/23	2021/22	Year over Year % Diff
Paid Occupancy	52.4%	58.3%	-10.1%
ADR	\$470	\$512	-8.2%
RevPar	\$246	\$299	-17.5%

Next 6 Months Performance (Apr '23 - Sep '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	38.5%	41.8%	-7.8%

Next 6 Months Performance (Apr '23 - Sep '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	27.8%	29.4%	-5.3%

Next 6 Months Performance (Apr '23 - Sep '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	34.9%	37.7%	-7.5%