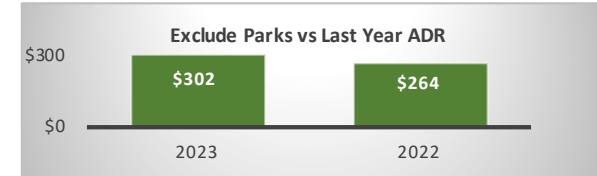
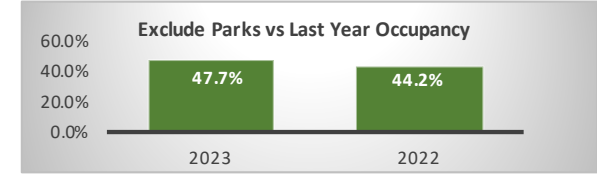
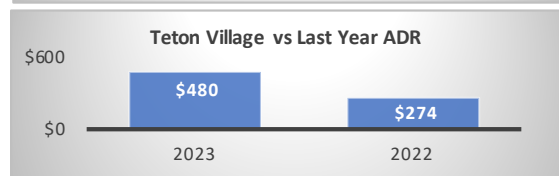
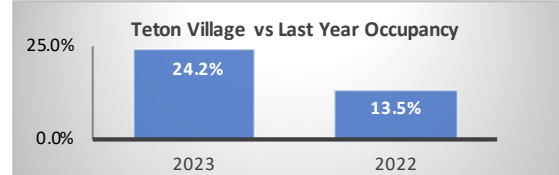
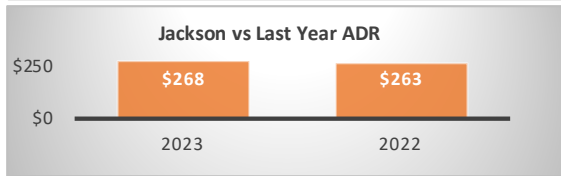
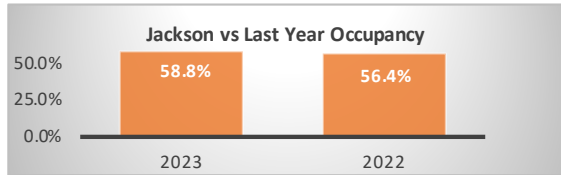


Period: Bookings as of 05/31/2023



Jackson - Segment			
May Performance	2023	2022	Year over Year % Diff
Paid Occupancy	58.8%	56.4%	4.4%
ADR	\$268	\$263	1.6%
RevPar	\$157	\$148	6.0%
Paid & Unpaid (DOR) Occupancy	59.2%	59.0%	0.3%
Booking Pace	7.0%	6.6%	7.3%

Teton Village - Segment			
May Performance	2023	2022	Year over Year % Diff
Paid Occupancy	24.2%	13.5%	79.6%
ADR	\$480	\$274	75.3%
RevPar	\$116	\$37	214.8%
Paid & Unpaid (DOR) Occupancy	27.8%	20.0%	38.7%
Booking Pace	6.0%	3.6%	68.2%

Jackson + Teton Village Combined - Segment, (Excluding Parks)			
May Performance	2023	2022	Year over Year % Diff
Paid Occupancy	47.7%	44.2%	8.1%
ADR	\$302	\$264	14.3%
RevPar	\$144	\$117	23.6%
Paid & Unpaid (DOR) Occupancy	49.0%	46.9%	4.3%
Booking Pace	6.8%	5.6%	20.3%

Next Month Performance (June)			
	2023	2022	Year over Year % Diff
Paid Occupancy	74.6%	59.0%	26.5%

Next Month Performance (June)			
	2023	2022	Year over Year % Diff
Paid Occupancy	50.2%	35.2%	42.7%

Next Month Performance (June)			
	2023	2022	Year over Year % Diff
Paid Occupancy	7.8%	11.2%	-30.6%

Prior 6 Months to Date (Dec '22 - May '23)			
	2022/23	2021/22	Year over Year % Diff
Paid Occupancy	58.6%	61.5%	-4.7%
ADR	\$269	\$288	-6.5%
RevPar	\$158	\$177	-11.0%

Prior 6 Months to Date (Dec '22 - May '23)			
	2022/23	2021/22	Year over Year % Diff
Paid Occupancy	45.2%	46.8%	-3.5%
ADR	\$953	\$1,084	-12.1%
RevPar	\$431	\$508	-15.2%

Prior 6 Months to Date (Dec '22 - May '23)			
	2022/23	2021/22	Year over Year % Diff
Paid Occupancy	54.1%	56.7%	-4.5%
ADR	\$460	\$505	-8.9%
RevPar	\$249	\$286	-13.0%

Next 6 Months Performance (Jun '23 - Nov '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	44.0%	44.6%	-1.3%

Next 6 Months Performance (Jun '23 - Nov '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	34.9%	33.9%	2.9%

Next 6 Months Performance (Jun '23 - Nov '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	40.7%	40.7%	-0.1%