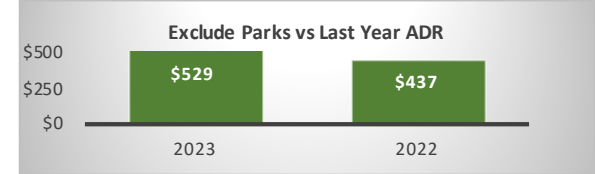
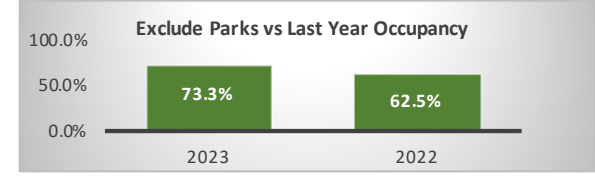
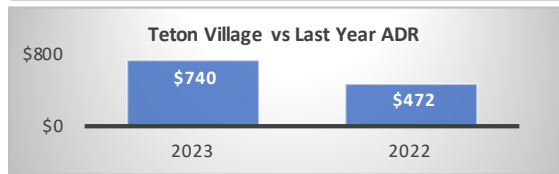
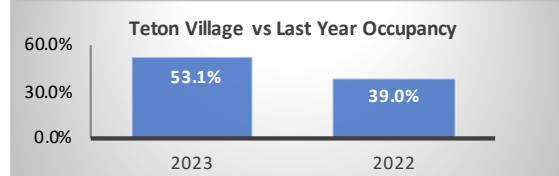
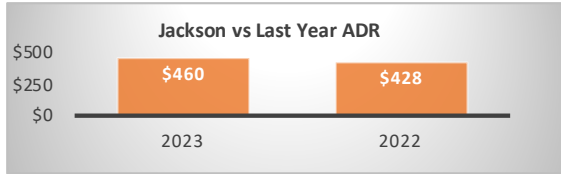
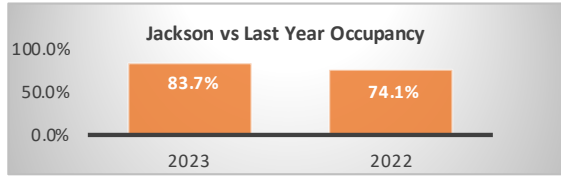


Period: Bookings as of 06/30/2023



Jackson - Segment			
June Performance	2023	2022	Year over Year % Diff
Paid Occupancy	83.7%	74.1%	12.9%
ADR	\$460	\$428	7.4%
RevPar	\$385	\$317	21.3%
Paid & Unpaid (DOR) Occupancy	84.2%	75.4%	11.7%
Booking Pace	8.2%	4.9%	65.8%

Teton Village - Segment			
June Performance	2023	2022	Year over Year % Diff
Paid Occupancy	53.1%	39.0%	36.3%
ADR	\$740	\$472	56.8%
RevPar	\$393	\$184	113.7%
Paid & Unpaid (DOR) Occupancy	57.8%	40.2%	43.6%
Booking Pace	1.4%	2.6%	-44.4%

Jackson + Teton Village Combined - Segment, (Excluding Parks)			
June Performance	2023	2022	Year over Year % Diff
Paid Occupancy	73.3%	62.5%	17.4%
ADR	\$529	\$437	20.9%
RevPar	\$388	\$273	41.9%
Paid & Unpaid (DOR) Occupancy	75.1%	62.7%	19.9%
Booking Pace	5.8%	4.1%	39.5%

Next Month Performance (July)			
	2023	2022	Year over Year % Diff
Paid Occupancy	74.6%	75.0%	-0.5%

Next Month Performance (July)			
	2023	2022	Year over Year % Diff
Paid Occupancy	53.2%	60.4%	-11.9%

Next Month Performance (July)			
	2023	2022	Year over Year % Diff
Paid Occupancy	7.8%	11.2%	-30.6%

Prior 6 Months to Date (Jan '23 - Jun '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	65.5%	65.0%	0.8%
ADR	\$303	\$306	-0.7%
RevPar	\$199	\$199	0.0%

Prior 6 Months to Date (Jan '23 - Jun '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	46.9%	45.7%	2.8%
ADR	\$888	\$975	-8.9%
RevPar	\$416	\$445	-6.4%

Prior 6 Months to Date (Jan '23 - Jun '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	59.3%	58.8%	0.8%
ADR	\$458	\$473	-3.1%
RevPar	\$272	\$278	-2.3%

Next 6 Months Performance (Jul '23 - Dec '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	39.1%	39.0%	0.2%

Next 6 Months Performance (Jul '23 - Dec '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	29.4%	31.9%	-7.9%

Next 6 Months Performance (Jul '23 - Dec '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	35.5%	36.4%	-2.4%