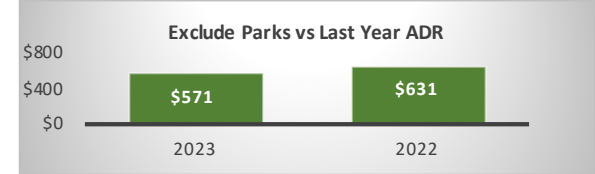
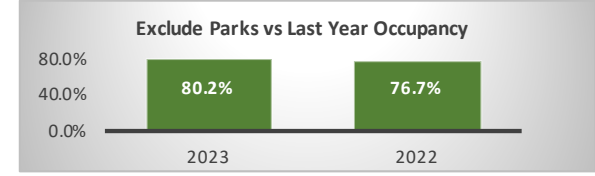
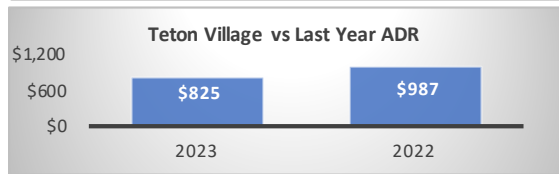
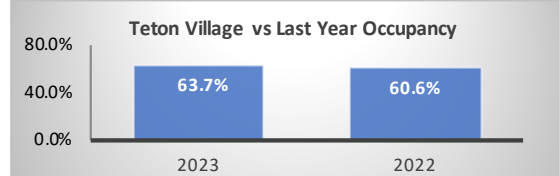
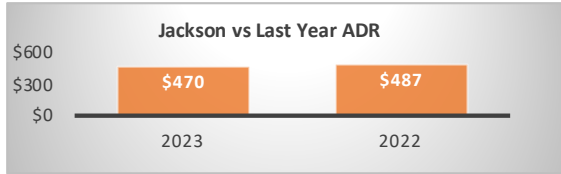
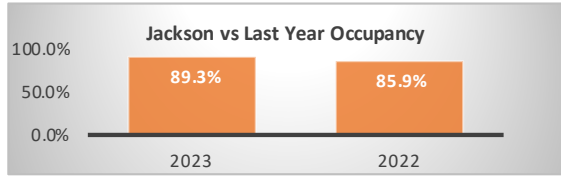


Period: Bookings as of 08/31/2023



Jackson - Segment			
August Performance	2023	2022	Year over Year % Diff
Paid Occupancy	89.3%	85.9%	4.0%
ADR	\$470	\$487	-3.5%
RevPar	\$420	\$418	0.3%
Paid & Unpaid (DOR) Occupancy	89.6%	85.7%	4.5%
Booking Pace	8.6%	7.6%	13.2%

Teton Village - Segment			
August Performance	2023	2022	Year over Year % Diff
Paid Occupancy	63.7%	60.6%	5.1%
ADR	\$825	\$987	-16.4%
RevPar	\$526	\$599	-12.1%
Paid & Unpaid (DOR) Occupancy	65.9%	58.5%	12.7%
Booking Pace	6.1%	3.7%	64.2%

Jackson + Teton Village Combined - Segment, (Excluding Parks)			
August Performance	2023	2022	Year over Year % Diff
Paid Occupancy	80.2%	76.7%	4.6%
ADR	\$571	\$631	-9.6%
RevPar	\$458	\$484	-5.4%
Paid & Unpaid (DOR) Occupancy	80.8%	75.8%	6.5%
Booking Pace	7.5%	6.0%	24.9%

Next Month Performance (September)			
	2023	2022	Year over Year % Diff
Paid Occupancy	80.9%	74.3%	9.0%

Next Month Performance (September)			
	2023	2022	Year over Year % Diff
Paid Occupancy	57.6%	51.4%	11.9%

Next Month Performance (September)			
	2023	2022	Year over Year % Diff
Paid Occupancy	7.8%	11.2%	-30.6%

Prior 6 Months to Date (Mar '23 - Aug '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	71.2%	69.4%	2.6%
ADR	\$399	\$400	-0.1%
RevPar	\$284	\$277	2.5%

Prior 6 Months to Date (Mar '23 - Aug '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	46.9%	44.9%	4.4%
ADR	\$818	\$950	-13.9%
RevPar	\$383	\$426	-10.1%

Prior 6 Months to Date (Mar '23 - Aug '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	62.9%	61.3%	2.6%
ADR	\$505	\$532	-4.9%
RevPar	\$318	\$326	-2.5%

Next 6 Months Performance (Sep '23 - Feb '24)			
	2023/24	2022/23	Year over Year % Diff
Paid Occupancy	30.3%	27.6%	9.5%

Next 6 Months Performance (Sep '23 - Feb '24)			
	2023/24	2022/23	Year over Year % Diff
Paid Occupancy	26.9%	24.8%	8.3%

Next 6 Months Performance (Sep '23 - Feb '24)			
	2023/24	2022/23	Year over Year % Diff
Paid Occupancy	29.0%	26.6%	9.0%