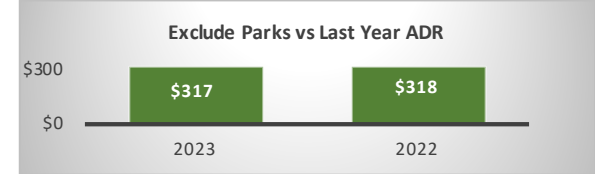
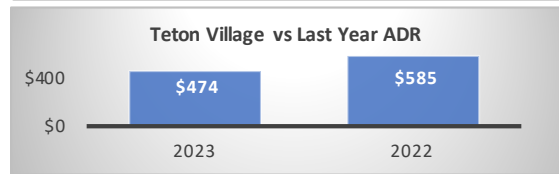
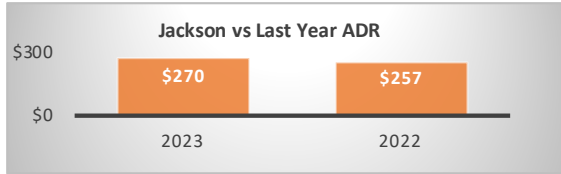
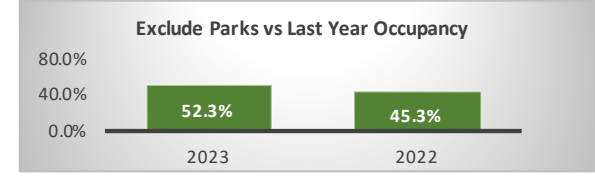
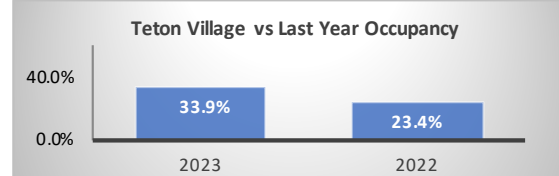
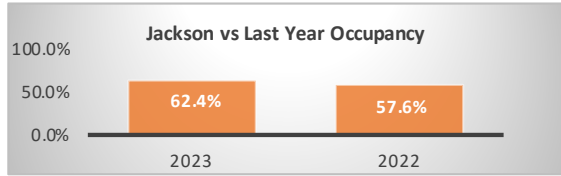


Period: Bookings as of 10/31/2023



Jackson - Segment			
October Performance	2023	2022	Year over Year % Diff
Paid Occupancy	62.4%	57.6%	8.4%
ADR	\$270	\$257	5.1%
RevPar	\$168	\$148	13.9%
Paid & Unpaid (DOR) Occupancy	62.6%	58.0%	7.9%
Booking Pace	8.1%	10.4%	-22.0%

Teton Village - Segment			
October Performance	2023	2022	Year over Year % Diff
Paid Occupancy	33.9%	23.4%	44.8%
ADR	\$474	\$585	-18.9%
RevPar	\$161	\$137	17.4%
Paid & Unpaid (DOR) Occupancy	39.4%	22.5%	75.2%
Booking Pace	5.6%	4.5%	24.6%

Jackson + Teton Village Combined - Segment, (Excluding Parks)			
October Performance	2023	2022	Year over Year % Diff
Paid Occupancy	52.3%	45.3%	15.3%
ADR	\$317	\$318	-0.2%
RevPar	\$166	\$144	15.1%
Paid & Unpaid (DOR) Occupancy	54.2%	45.1%	20.1%
Booking Pace	7.2%	8.2%	-12.0%

Next Month Performance (November)			
	2023	2022	Year over Year % Diff
Paid Occupancy	21.5%	20.3%	5.9%

Next Month Performance (November)			
	2023	2022	Year over Year % Diff
Paid Occupancy	14.0%	8.3%	67.4%

Next Month Performance (November)			
	2023	2022	Year over Year % Diff
Paid Occupancy	7.8%	11.2%	-30.6%

Prior 6 Months to Date (May '23 - Oct '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	78.1%	74.5%	4.8%
ADR	\$425	\$420	1.0%
RevPar	\$332	\$313	5.9%

Prior 6 Months to Date (May '23 - Oct '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	49.4%	43.4%	13.7%
ADR	\$718	\$819	-12.4%
RevPar	\$354	\$356	-0.3%

Prior 6 Months to Date (May '23 - Oct '23)			
	2023	2022	Year over Year % Diff
Paid Occupancy	68.1%	63.8%	6.7%
ADR	\$499	\$514	-2.9%
RevPar	\$340	\$328	3.6%

Next 6 Months Performance (Nov '23 - Apr '24)			
	2023/24	2022/23	Year over Year % Diff
Paid Occupancy	24.3%	22.5%	7.9%

Next 6 Months Performance (Nov '23 - Apr '24)			
	2023/24	2022/23	Year over Year % Diff
Paid Occupancy	26.4%	24.7%	6.9%

Next 6 Months Performance (Nov '23 - Apr '24)			
	2023/24	2022/23	Year over Year % Diff
Paid Occupancy	25.1%	23.3%	7.5%