

LODGING TAX BREAKDOWN

| Month | Total Receipts | Travel & Tourism JPB 60% | Visitor Impact Services 30% | Teton County DOR % | 30% Visitor Impact Services Teton County | Town Of Jackson DOR % | 30% Visitor Impact Services TOJ | General Fund 10% | Teton County DOR % | 10% General Fund Teton County | TOJ DOR % | 10% General Fund TOJ | Total Receipts |
|---------------|-----------------------|--------------------------|-----------------------------|--------------------|--|-----------------------|---------------------------------|---------------------|--------------------|-------------------------------|-----------|----------------------|-----------------------|
| Jul-23 | \$481,954.41 | \$289,172.65 | \$144,586.32 | 49.85% | \$72,076.28 | 50.15% | \$72,510.04 | \$48,195.44 | 49.85% | \$24,025.43 | 50.15% | \$24,170.01 | \$481,954.41 |
| Aug-23 | \$1,243,012.01 | \$745,807.21 | \$372,903.60 | 57.09% | \$212,890.66 | 42.91% | \$160,012.94 | \$124,301.20 | 57.09% | \$70,963.55 | 42.91% | \$53,337.65 | \$1,243,012.02 |
| Sep-23 | \$1,857,430.02 | \$1,114,458.01 | \$557,229.01 | 60.73% | \$338,405.18 | 39.27% | \$218,823.83 | \$185,743.00 | 60.73% | \$112,801.72 | 39.27% | \$72,941.28 | \$1,857,430.02 |
| Oct-23 | \$1,391,830.52 | \$835,098.31 | \$417,549.16 | 48.14% | \$201,008.16 | 51.86% | \$216,540.99 | \$139,183.05 | 48.14% | \$67,002.72 | 51.86% | \$72,180.33 | \$1,391,830.52 |
| Nov-23 | | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| Dec-23 | | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| Jan-24 | | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| Feb-24 | | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| Mar-24 | | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| Apr-24 | | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| May-24 | | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| Jun-24 | | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 |
| TOTALS | \$4,974,226.96 | \$2,984,536.18 | \$1,492,268.09 | | \$824,380.28 | | \$667,887.80 | \$497,422.70 | | \$274,793.43 | | \$222,629.27 | \$4,974,226.94 |

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|---------------|------------------------|--------------------------|-----------------------------|--------------------|--|-----------------------|---------------------------------|-----------------------|--------------------|-------------------------------|-----------|----------------------|------------------------|
| Jul-22 | \$379,224.77 | \$227,534.86 | \$113,767.43 | 53.10% | \$60,410.50 | 46.90% | \$53,356.93 | \$37,922.48 | 53.10% | \$20,136.84 | 46.90% | \$17,785.64 | \$379,224.76 |
| Aug-22 | \$877,912.79 | \$526,747.67 | \$263,373.84 | 52.12% | \$137,270.45 | 47.88% | \$126,103.39 | \$87,791.28 | 52.12% | \$45,756.82 | 47.88% | \$42,034.46 | \$877,912.79 |
| Sep-22 | \$1,761,260.56 | \$1,056,756.34 | \$528,378.17 | 61.62% | \$325,586.63 | 38.38% | \$202,791.53 | \$176,126.06 | 61.62% | \$108,528.88 | 38.38% | \$67,597.18 | \$1,761,260.55 |
| Oct-22 | \$1,726,125.34 | \$1,035,675.20 | \$517,837.60 | 57.04% | \$295,374.57 | 42.96% | \$222,463.03 | \$172,612.53 | 57.04% | \$98,458.20 | 42.96% | \$74,154.34 | \$1,726,125.35 |
| Nov-22 | \$1,266,760.16 | \$760,056.10 | \$380,028.05 | 54.60% | \$207,495.31 | 45.40% | \$172,532.73 | \$126,676.02 | 54.60% | \$69,165.11 | 45.40% | \$57,510.91 | \$1,266,760.16 |
| Dec-22 | \$708,692.08 | \$425,215.25 | \$212,607.62 | 47.26% | \$100,478.36 | 52.74% | \$112,129.26 | \$70,869.21 | 47.26% | \$33,492.79 | 52.74% | \$37,376.42 | \$708,692.08 |
| Jan-23 | \$254,508.74 | \$152,705.24 | \$76,352.62 | 32.17% | \$24,562.64 | 67.83% | \$51,789.98 | \$25,450.87 | 32.17% | \$8,187.55 | 67.83% | \$17,263.33 | \$254,508.74 |
| Feb-23 | \$654,939.65 | \$392,963.79 | \$196,481.90 | 67.53% | \$132,684.23 | 32.47% | \$63,797.67 | \$65,493.97 | 67.53% | \$44,228.07 | 32.47% | \$21,265.89 | \$654,939.65 |
| Mar-23 | \$739,113.84 | \$443,468.30 | \$221,734.15 | 56.32% | \$124,880.67 | 43.68% | \$96,853.48 | \$73,911.38 | 56.32% | \$41,626.90 | 43.68% | \$32,284.49 | \$739,113.85 |
| Apr-23 | \$759,797.24 | \$455,878.34 | \$227,939.17 | 65.01% | \$148,183.25 | 34.99% | \$79,755.92 | \$75,979.72 | 65.01% | \$49,394.42 | 34.99% | \$26,585.31 | \$759,797.23 |
| May-23 | \$772,120.88 | \$463,272.53 | \$231,636.26 | 60.04% | \$139,074.41 | 39.96% | \$92,561.85 | \$77,212.09 | 60.04% | \$46,358.14 | 39.96% | \$30,853.95 | \$772,120.88 |
| Jun-23 | \$194,746.82 | \$116,848.09 | \$58,424.05 | 34.11% | \$19,928.45 | 65.89% | \$38,495.60 | \$19,474.68 | 34.11% | \$6,642.81 | 65.89% | \$12,831.87 | \$194,746.83 |
| TOTALS | \$10,095,202.87 | \$6,057,121.72 | \$3,028,560.86 | | \$1,715,929.46 | | \$1,312,631.38 | \$1,009,520.29 | | \$571,976.51 | | \$437,543.80 | \$10,095,202.87 |