

**LODGING TAX BREAKDOWN**

Month	Total Receipts	Travel & Tourism JPB 60%	Visitor Impact Services 30%	Teton County DOR %	30% Visitor Impact Services Teton County	Town Of Jackson DOR %	30% Visitor Impact Services TOJ	General Fund 10%	Teton County DOR %	10% General Fund Teton County	TOJ DOR %	10% General Fund TOJ	Total Receipts
Jul-23	\$481,954.41	\$289,172.65	\$144,586.32	49.85%	\$72,076.28	50.15%	\$72,510.04	\$48,195.44	49.85%	\$24,025.43	50.15%	\$24,170.01	\$481,954.41
Aug-23	\$1,243,012.01	\$745,807.21	\$372,903.60	57.09%	\$212,890.66	42.91%	\$160,012.94	\$124,301.20	57.09%	\$70,963.55	42.91%	\$53,337.65	\$1,243,012.00
Sep-23	\$1,857,430.02	\$1,114,458.01	\$557,229.01	60.73%	\$338,405.18	39.27%	\$218,823.83	\$185,743.00	60.73%	\$112,801.72	39.27%	\$72,941.28	\$1,857,430.02
Oct-23	\$1,391,830.52	\$835,098.31	\$417,549.16	48.14%	\$201,008.16	51.86%	\$216,540.99	\$139,183.05	48.14%	\$67,002.72	51.86%	\$72,180.33	\$1,391,830.52
Nov-23	\$1,655,267.21	\$993,160.33	\$496,580.16	63.09%	\$313,292.42	36.91%	\$183,287.74	\$165,526.72	63.09%	\$104,430.81	36.91%	\$61,095.91	\$1,655,267.21
Dec-23	\$801,363.44	\$480,818.06	\$240,409.03	54.18%	\$130,253.62	45.82%	\$110,155.42	\$80,136.34	54.18%	\$43,417.87	45.82%	\$36,718.47	\$801,363.44
Jan-24	\$249,170.14	\$149,502.08	\$74,751.04	31.88%	\$23,830.63	68.12%	\$50,920.41	\$24,917.01	31.88%	\$7,943.55	68.12%	\$16,973.47	\$249,170.14
Feb-24	\$672,957.04	\$403,774.22	\$201,887.11	51.76%	\$104,496.77	48.24%	\$97,390.34	\$67,295.70	51.76%	\$34,832.26	48.24%	\$32,463.45	\$672,957.04
Mar-24	\$618,225.41	\$370,935.25	\$185,467.62	61.01%	\$113,153.79	38.99%	\$72,313.83	\$61,822.54	61.01%	\$37,717.93	38.99%	\$24,104.61	\$618,225.40
Apr-24	\$710,580.36	\$426,348.22	\$213,174.11	62.06%	\$132,295.84	37.94%	\$80,878.26	\$71,058.04	62.06%	\$44,098.62	37.94%	\$26,959.42	\$710,580.35
May-24		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
Jun-24		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
<b>TOTALS</b>	<b>\$9,681,790.56</b>	<b>\$5,809,074.34</b>	<b>\$2,904,537.17</b>		<b>\$1,641,703.35</b>		<b>\$1,262,833.79</b>	<b>\$968,179.06</b>		<b>\$547,234.46</b>		<b>\$420,944.60</b>	<b>\$9,681,790.53</b>

Month	Total Receipts	Travel & Tourism JPB 60%	Visitor Impact Services 30%	Teton County DOR %	30% Visitor Impact Services Teton County	Town Of Jackson DOR %	30% Visitor Impact Services TOJ	General Fund 10%	Teton County DOR %	10% General Fund Teton County	TOJ DOR %	10% General Fund TOJ	Total Receipts
Jul-22	\$379,224.77	\$227,534.86	\$113,767.43	53.10%	\$60,410.50	46.90%	\$53,356.93	\$37,922.48	53.10%	\$20,136.84	46.90%	\$17,785.64	\$379,224.76
Aug-22	\$877,912.79	\$526,747.67	\$263,373.84	52.12%	\$137,270.45	47.88%	\$126,103.39	\$87,791.28	52.12%	\$45,756.82	47.88%	\$42,034.46	\$877,912.79
Sep-22	\$1,761,260.56	\$1,056,756.34	\$528,378.17	61.62%	\$325,586.63	38.38%	\$202,791.53	\$176,126.06	61.62%	\$108,528.88	38.38%	\$67,597.18	\$1,761,260.55
Oct-22	\$1,726,125.34	\$1,035,675.20	\$517,837.60	57.04%	\$295,374.57	42.96%	\$222,463.03	\$172,612.53	57.04%	\$98,458.20	42.96%	\$74,154.34	\$1,726,125.35
Nov-22	\$1,266,760.16	\$760,056.10	\$380,028.05	54.60%	\$207,495.31	45.40%	\$172,532.73	\$126,676.02	54.60%	\$69,165.11	45.40%	\$57,510.91	\$1,266,760.16
Dec-22	\$708,692.08	\$425,215.25	\$212,607.62	47.26%	\$100,478.36	52.74%	\$112,129.26	\$70,869.21	47.26%	\$33,492.79	52.74%	\$37,376.42	\$708,692.08
Jan-23	\$254,508.74	\$152,705.24	\$76,352.62	32.17%	\$24,562.64	67.83%	\$51,789.98	\$25,450.87	32.17%	\$8,187.55	67.83%	\$17,263.33	\$254,508.74
Feb-23	\$654,939.65	\$392,963.79	\$196,481.90	67.53%	\$132,684.23	32.47%	\$63,797.67	\$65,493.97	67.53%	\$44,228.07	32.47%	\$21,265.89	\$654,939.65
Mar-23	\$739,113.84	\$443,468.30	\$221,734.15	56.32%	\$124,880.67	43.68%	\$96,853.48	\$73,911.38	56.32%	\$41,626.90	43.68%	\$32,284.49	\$739,113.85
Apr-23	\$759,797.24	\$455,878.34	\$227,939.17	65.01%	\$148,183.25	34.99%	\$79,755.92	\$75,979.72	65.01%	\$49,394.42	34.99%	\$26,585.31	\$759,797.23
May-23	\$772,120.88	\$463,272.53	\$231,636.26	60.04%	\$139,074.41	39.96%	\$92,561.85	\$77,212.09	60.04%	\$46,358.14	39.96%	\$30,853.95	\$772,120.88
Jun-23	\$194,746.82	\$116,848.09	\$58,424.05	34.11%	\$19,928.45	65.89%	\$38,495.60	\$19,474.68	34.11%	\$6,642.81	65.89%	\$12,831.87	\$194,746.83
<b>TOTALS</b>	<b>\$10,095,202.87</b>	<b>\$6,057,121.72</b>	<b>\$3,028,560.86</b>		<b>\$1,715,929.46</b>		<b>\$1,312,631.38</b>	<b>\$1,009,520.29</b>		<b>\$571,976.51</b>		<b>\$437,543.80</b>	<b>\$10,095,202.87</b>