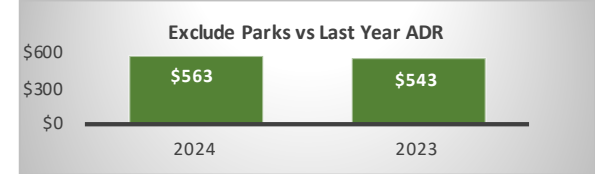
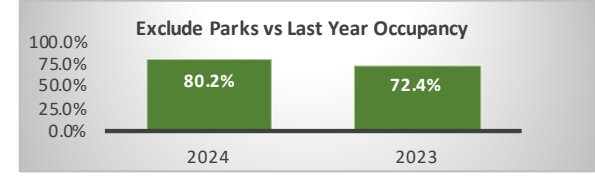
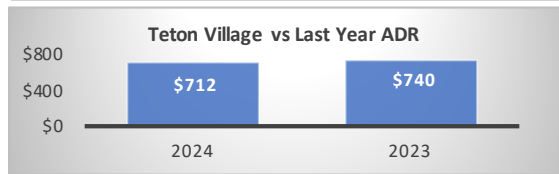
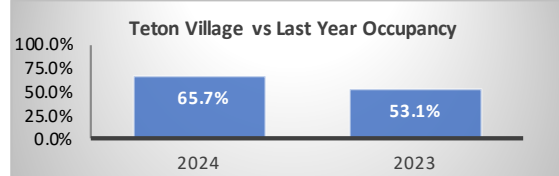
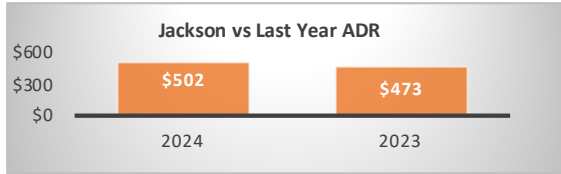
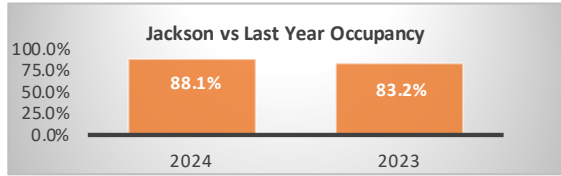


Period: Bookings as of 06/30/2024



Jackson - Segment			
June Performance	2024	2023	Year over Year % Diff
Paid Occupancy	88.1%	83.2%	5.9%
ADR	\$502	\$473	6.0%
RevPar	\$442	\$394	12.3%
Paid & Unpaid (DOR) Occupancy	89.8%	84.7%	6.0%
Booking Pace	6.7%	7.6%	-11.8%

Teton Village - Segment			
June Performance	2024	2023	Year over Year % Diff
Paid Occupancy	65.7%	53.1%	23.6%
ADR	\$712	\$740	-3.8%
RevPar	\$467	\$393	18.9%
Paid & Unpaid (DOR) Occupancy	67.5%	58.7%	15.1%
Booking Pace	5.2%	1.4%	263.3%

Jackson + Teton Village Combined - Segment, (Excluding Parks)			
June Performance	2024	2023	Year over Year % Diff
Paid Occupancy	80.2%	72.4%	10.7%
ADR	\$563	\$543	3.6%
RevPar	\$451	\$393	14.6%
Paid & Unpaid (DOR) Occupancy	81.4%	75.7%	7.5%
Booking Pace	6.2%	5.4%	15.8%

Next Month Performance (July)			
	2024	2023	Year over Year % Diff
Paid Occupancy	80.2%	74.6%	7.6%

Next Month Performance (July)			
	2024	2023	Year over Year % Diff
Paid Occupancy	65.7%	53.2%	23.5%

Next Month Performance (July)			
	2024	2023	Year over Year % Diff
Paid Occupancy	7.8%	11.2%	-30.6%

Prior 6 Months to Date (Jan '24 - Jun '24)			
	2024	2023	Year over Year % Diff
Paid Occupancy	66.7%	65.9%	1.3%
ADR	\$326	\$306	6.5%
RevPar	\$218	\$202	7.8%

Prior 6 Months to Date (Jan '24 - Jun '24)			
	2024	2023	Year over Year % Diff
Paid Occupancy	51.1%	47.6%	7.4%
ADR	\$826	\$861	-4.0%
RevPar	\$422	\$410	3.1%

Prior 6 Months to Date (Jan '24 - Jun '24)			
	2024	2023	Year over Year % Diff
Paid Occupancy	61.3%	59.4%	3.1%
ADR	\$472	\$464	1.8%
RevPar	\$289	\$275	5.0%

Next 6 Months Performance (Jul '24 - Dec '24)			
	2024	2023	Year over Year % Diff
Paid Occupancy	41.3%	39.1%	5.6%

Next 6 Months Performance (Jul '24 - Dec '24)			
	2024	2023	Year over Year % Diff
Paid Occupancy	35.2%	29.4%	19.7%

Next 6 Months Performance (Jul '24 - Dec '24)			
	2024	2023	Year over Year % Diff
Paid Occupancy	39.1%	35.5%	10.0%