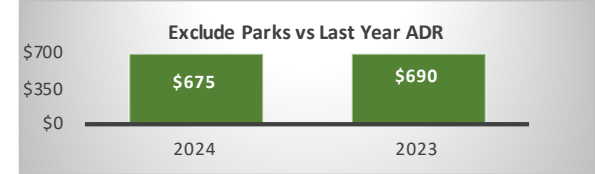
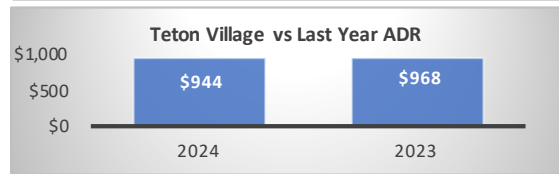
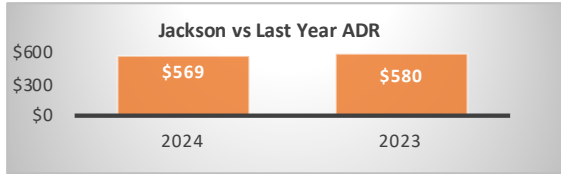
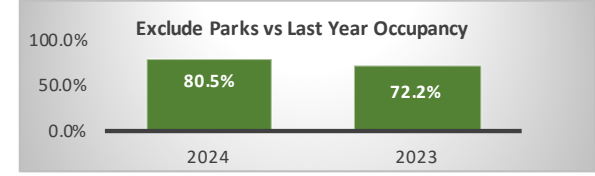
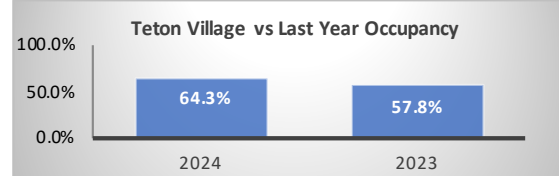
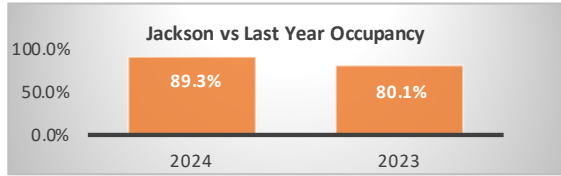


Period: Bookings as of 07/31/2024



Jackson - Segment			
July Performance	2024	2023	Year over Year % Diff
Paid Occupancy	89.3%	80.1%	11.5%
ADR	\$569	\$580	-1.9%
RevPar	\$509	\$465	9.3%
Paid & Unpaid (DOR) Occupancy	89.7%	88.2%	1.8%
Booking Pace	6.4%	6.7%	-4.4%

Teton Village - Segment			
July Performance	2024	2023	Year over Year % Diff
Paid Occupancy	64.3%	57.8%	11.3%
ADR	\$944	\$968	-2.4%
RevPar	\$607	\$559	8.6%
Paid & Unpaid (DOR) Occupancy	63.1%	65.4%	-3.5%
Booking Pace	2.6%	3.6%	-28.6%

Jackson + Teton Village Combined - Segment, (Excluding Parks)			
July Performance	2024	2023	Year over Year % Diff
Paid Occupancy	80.5%	72.2%	11.5%
ADR	\$675	\$690	-2.2%
RevPar	\$543	\$499	9.0%
Paid & Unpaid (DOR) Occupancy	79.2%	79.7%	-0.7%
Booking Pace	5.0%	5.6%	-10.3%

Next Month Performance (August)			
	2024	2023	Year over Year % Diff
Paid Occupancy	78.2%	76.7%	1.9%

Next Month Performance (August)			
	2024	2023	Year over Year % Diff
Paid Occupancy	60.9%	52.9%	15.2%

Next Month Performance (August)			
	2024	2023	Year over Year % Diff
Paid Occupancy	7.8%	11.2%	-30.6%

Prior 6 Months to Date (Feb '24 - Jul '24)			
	2024	2023	Year over Year % Diff
Paid Occupancy	71.4%	68.1%	4.9%
ADR	\$388	\$370	4.7%
RevPar	\$277	\$252	9.7%

Prior 6 Months to Date (Feb '24 - Jul '24)			
	2024	2023	Year over Year % Diff
Paid Occupancy	52.0%	46.7%	11.5%
ADR	\$838	\$868	-3.5%
RevPar	\$436	\$405	7.6%

Prior 6 Months to Date (Feb '24 - Jul '24)			
	2024	2023	Year over Year % Diff
Paid Occupancy	64.6%	60.5%	6.8%
ADR	\$515	\$506	1.6%
RevPar	\$332	\$306	8.5%

Next 6 Months Performance (Aug '24 - Jan '25)			
	2024-25	2023-24	Year over Year % Diff
Paid Occupancy	33.8%	34.3%	-1.3%

Next 6 Months Performance (Aug '24 - Jan '25)			
	2024-25	2023-24	Year over Year % Diff
Paid Occupancy	29.8%	27.3%	9.2%

Next 6 Months Performance (Aug '24 - Jan '25)			
	2024-25	2023-24	Year over Year % Diff
Paid Occupancy	32.4%	31.7%	2.0%