

LODGING TAX BREAKDOWN

Month	Total Receipts	Travel & Tourism JPB 60%	Visitor Impact Services 30%	Teton County DOR %	30% Visitor Impact Services Teton County	Town Of Jackson DOR %	30% Visitor Impact Services TOJ	General Fund 10%	Teton County DOR %	10% General Fund Teton County	TOJ DOR %	10% General Fund TOJ	Total Receipts
Jul-24	\$472,152.22	\$283,291.33	\$141,645.67	46.52%	\$65,893.57	53.48%	\$75,752.10	\$47,215.22	46.52%	\$21,964.52	53.48%	\$25,250.70	\$472,152.22
Aug-24	\$1,700,937.77	\$1,020,562.66	\$510,281.33	60.97%	\$311,118.53	39.03%	\$199,162.80	\$170,093.78	60.97%	\$103,706.18	39.03%	\$66,387.60	\$1,700,937.77
Sep-24	\$1,554,628.63	\$932,777.18	\$466,388.59	64.93%	\$302,826.11	35.07%	\$163,562.48	\$155,462.86	64.93%	\$100,942.03	35.07%	\$54,520.83	\$1,554,628.62
Oct-24	\$1,524,742.85	\$914,845.71	\$457,422.86	52.54%	\$240,329.97	47.46%	\$217,092.89	\$152,474.29	52.54%	\$80,109.98	47.46%	\$72,364.30	\$1,524,742.84
Nov-24	\$2,102,348.40	\$1,261,409.04	\$630,704.52	59.43%	\$374,827.70	40.57%	\$255,876.82	\$210,234.84	59.43%	\$124,942.57	40.57%	\$85,292.27	\$2,102,348.40
Dec-24	\$638,347.85	\$383,008.71	\$191,504.36	52.40%	\$100,348.28	47.60%	\$91,156.07	\$63,834.79	52.40%	\$33,449.43	47.60%	\$30,385.36	\$638,347.85
Jan-25		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
Feb-25		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
Mar-25		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
Apr-25		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
May-25		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
Jun-25		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
TOTALS	\$7,993,157.72	\$4,795,894.63	\$2,397,947.32		\$1,395,344.15		\$1,002,603.17	\$799,315.77		\$465,114.69		\$334,201.06	\$7,993,157.70

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Jul-23	\$481,954.41	\$289,172.65	\$144,586.32	49.85%	\$72,076.28	50.15%	\$72,510.04	\$48,195.44	49.85%	\$24,025.43	50.15%	\$24,170.01	\$481,954.41
Aug-23	\$1,243,012.01	\$745,807.21	\$372,903.60	57.09%	\$212,890.66	42.91%	\$160,012.94	\$124,301.20	57.09%	\$70,963.55	42.91%	\$53,337.65	\$1,243,012.00
Sep-23	\$1,857,430.02	\$1,114,458.01	\$557,229.01	60.73%	\$338,405.18	39.27%	\$218,823.83	\$185,743.00	60.73%	\$112,801.72	39.27%	\$72,941.28	\$1,857,430.02
Oct-23	\$1,391,830.52	\$835,098.31	\$417,549.16	48.14%	\$201,008.16	51.86%	\$216,540.99	\$139,183.05	48.14%	\$67,002.72	51.86%	\$72,180.33	\$1,391,830.52
Nov-23	\$1,655,267.21	\$993,160.33	\$496,580.16	63.09%	\$313,292.42	36.91%	\$183,287.74	\$165,526.72	63.09%	\$104,430.81	36.91%	\$61,095.91	\$1,655,267.21
Dec-23	\$801,363.44	\$480,818.06	\$240,409.03	54.18%	\$130,253.62	45.82%	\$110,155.42	\$80,136.34	54.18%	\$43,417.87	45.82%	\$36,718.47	\$801,363.44
Jan-24	\$249,170.14	\$149,502.08	\$74,751.04	31.88%	\$23,830.63	68.12%	\$50,920.41	\$24,917.01	31.88%	\$7,943.55	68.12%	\$16,973.47	\$249,170.14
Feb-24	\$672,957.04	\$403,774.22	\$201,887.11	51.76%	\$104,496.77	48.24%	\$97,390.34	\$67,295.70	51.76%	\$34,832.26	48.24%	\$32,463.45	\$672,957.04
Mar-24	\$618,225.41	\$370,935.25	\$185,467.62	61.01%	\$113,153.79	38.99%	\$72,313.83	\$61,822.54	61.01%	\$37,717.93	38.99%	\$24,104.61	\$618,225.40
Apr-24	\$710,580.36	\$426,348.22	\$213,174.11	62.06%	\$132,295.84	37.94%	\$80,878.26	\$71,058.04	62.06%	\$44,098.62	37.94%	\$26,959.42	\$710,580.35
May-24	\$908,617.76	\$545,170.66	\$272,585.33	58.50%	\$159,462.41	41.50%	\$113,122.91	\$90,861.78	58.50%	\$53,154.14	41.50%	\$37,707.64	\$908,617.76
Jun-24	\$242,286.63	\$145,371.98	\$72,685.99	51.02%	\$37,084.39	48.98%	\$35,601.60	\$24,228.66	51.02%	\$12,361.46	48.98%	\$11,867.20	\$242,286.63
TOTALS	\$10,832,694.95	\$6,499,616.97	\$3,249,808.49		\$1,838,250.15		\$1,411,558.30	\$1,083,269.50		\$612,750.06		\$470,519.43	\$10,832,694.92