LODGING TAX BREAKDOWN

		Travel & Tourism JPB	Visitor Impact Services	Teton County	30% Visitor Impact Services Teton	Town Of Jackson	30% Visitor Impact Services	General Fund	Teton County	10% General Fund Teton	тој	10% General Fund	Total
Month	Total Receipts	60 %	30%	DOR %	County	DOR %	тој	10%	DOR %	County	DOR %	тој	Receipts
Jul-24	\$472,152.22	\$283,291.33	\$141,645.67	46.52%	\$65,893.57	53.48%	\$75,752.10	\$47,215.22	46.52%	\$21,964.52	53.48%	\$25,250.70	\$472,152.22
Aug-24	\$1,700,937.77	\$1,020,562.66	\$510,281.33	60.97%	\$311,118.53	39.03%	\$199,162.80	\$170,093.78	60.97%	\$103,706.18	39.03%	\$66,387.60	\$1,700,937.77
Sep-24	\$1,554,628.63	\$932,777.18	\$466,388.59	64.93%	\$302,826.11	35.07%	\$163,562.48	\$155,462.86	64.93%	\$100,942.03	35.07%	\$54,520.83	\$1,554,628.62
Oct-24	\$1,524,742.85	\$914,845.71	\$457,422.86	52.54%	\$240,329.97	47.46%	\$217,092.89	\$152,474.29	52.54%	\$80,109.98	47.46%	\$72,364.30	\$1,524,742.84
Nov-24	\$2,102,348.40	\$1,261,409.04	\$630,704.52	59.43%	\$374,827.70	40.57%	\$255,876.82	\$210,234.84	59.43%	\$124,942.57	40.57%	\$85,292.27	\$2,102,348.40
Dec-24	\$638,347.85	\$383,008.71	\$191,504.36	52.40%	\$100,348.28	47.60%	\$91,156.07	\$63,834.79	52.40%	\$33,449.43	47.60%	\$30,385.36	\$638,347.85
Jan-25	\$202,502.88	\$121,501.73	\$60,750.86	33.87%	\$20,576.31	66.13%	\$40,174.55	\$20,250.29	33.87%	\$6,858.77		\$13,391.52	\$202,502.87
Feb-25	\$663,076.57	\$397,845.94	\$198,922.97	52.50%	\$104,434.56	47.50%	\$94,488.41	\$66,307.66	52.50%	\$34,811.52	47.50%	\$31,496.14	\$663,076.57
Mar-25		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
Apr-25		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
May-25		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
Jun-25		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
TOTALS	\$ \$8,858,737.17	\$5,315,242.30	\$2,657,621.15		\$1,520,355.02		\$1,137,266.13	\$885,873.72		\$506,784.99	1	\$379,088.71	\$8,858,737.14

			Visitor		30% Visitor Impact	Town	30% Visitor			10% General		10%	
		Travel &	Impact	Teton	Services	Town Of	Impact	General	Teton	Fund		General	
		Tourism JPB	Services	County	Teton	Jackson	Services	Fund	County	Teton	тој	Fund	Total
Month	Total Receipts	60%	30%	DOR %	County	DOR %	TOJ	10%	DOR %	County	DOR %	тој	Receipts
Jul-23	\$481,954.41	\$289,172.65	\$144,586.32	49.85%	\$72,076.28	50.15%	\$72,510.04	\$48,195.44	49.85%	\$24,025.4	3 50.15%	\$24,170.01	\$481,954.41
Aug-23	\$1,243,012.01	\$745,807.21	\$372,903.60	57.09%	\$212,890.66	42.91%	\$160,012.94	\$124,301.20	57.09%	\$70,963.5	5 42.91%	\$53,337.65	\$1,243,012.00
Sep-23	\$1,857,430.02	\$1,114,458.01	\$557,229.01	60.73%	\$338,405.18	39.27%	\$218,823.83	\$185,743.00	60.73%	\$112,801.7	2 39.27%	\$72,941.28	\$1,857,430.02
Oct-23	\$1,391,830.52	\$835,098.31	\$417,549.16	48.14%	\$201,008.16	51.86%	\$216,540.99	\$139,183.05	48.14%	\$67,002.7	2 51.86%	\$72,180.33	\$1,391,830.52
Nov-23	\$1,655,267.21	\$993,160.33	\$496,580.16	63.09%	\$313,292.42	36.91%	\$183,287.74	\$165,526.72	63.09%	\$104,430.8	1 36.91%	\$61,095.91	\$1,655,267.21
Dec-23	\$801,363.44	\$480,818.06	\$240,409.03	54.18%	\$130,253.62	45.82%	\$110,155.42	\$80,136.34	54.18%	\$43,417.8	7 45.82%	\$36,718.47	\$801,363.44
Jan-24	\$249,170.14	\$149,502.08	\$74,751.04	31.88%	\$23,830.63	68.12%	\$50,920.41	\$24,917.01	31.88%	\$7,943.5	5 68.12%	\$16,973.47	\$249,170.14
Feb-24	\$672,957.04	\$403,774.22	\$201,887.11	51.76%	\$104,496.77	48.24%	\$97,390.34	\$67,295.70	51.76%	\$34,832.2	6 48.24%	\$32,463.45	\$672,957.04
Mar-24	\$618,225.41	\$370,935.25	\$185,467.62	61.01%	\$113,153.79	38.99%	\$72,313.83	\$61,822.54	61.01%	\$37,717.9	3 38.99%	\$24,104.61	\$618,225.40
Apr-24	\$710,580.36	\$426,348.22	\$213,174.11	62.06%	\$132,295.84	37.94%	\$80,878.26	\$71,058.04	62.06%	\$44,098.6	2 37.94%	\$26,959.42	\$710,580.35
May-24	\$908,617.76	\$545,170.66	\$272,585.33	58.50%	\$159,462.41	41.50%	\$113,122.91	\$90,861.78	58.50%	\$53,154.1	4 41.50%	\$37,707.64	\$908,617.76
Jun-24	\$242,286.63	\$145,371.98	\$72,685.99	51.02%	\$37,084.39	48.98%	\$35,601.60	\$24,228.66	51.02%	\$12,361.4	6 48.98%	\$11,867.20	\$242,286.63
Oct-23 Nov-23 Dec-23 Jan-24 Feb-24 Mar-24 Apr-24 May-24	\$1,391,830.52 \$1,655,267.21 \$801,363.44 \$249,170.14 \$672,957.04 \$618,225.41 \$710,580.36 \$908,617.76	\$835,098.31 \$993,160.33 \$480,818.06 \$149,502.08 \$403,774.22 \$370,935.25 \$426,348.22 \$545,170.66	\$417,549.16 \$496,580.16 \$240,409.03 \$74,751.04 \$201,887.11 \$185,467.62 \$213,174.11 \$272,585.33	48.14% 63.09% 54.18% 31.88% 51.76% 61.01% 62.06% 58.50%	\$201,008.16 \$313,292.42 \$130,253.62 \$23,830.63 \$104,496.77 \$113,153.79 \$132,295.84 \$159,462.41	51.86% 36.91% 45.82% 68.12% 48.24% 38.99% 37.94% 41.50%	\$216,540.99 \$183,287.74 \$110,155.42 \$50,920.41 \$97,390.34 \$72,313.83 \$80,878.26 \$113,122.91	\$139,183.05 \$165,526.72 \$80,136.34 \$24,917.01 \$67,295.70 \$61,822.54 \$71,058.04 \$90,861.78	48.14% 63.09% 54.18% 31.88% 51.76% 61.01% 62.06% 58.50%	\$67,002.7 \$104,430.8 \$43,417.8 \$7,943.5 \$34,832.2 \$37,717.9 \$44,098.6 \$53,154.1	2 51.86% 1 36.91% 7 45.82% 5 68.12% 6 48.24% 3 38.99% 2 37.94% 4 41.50%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72,180.33 61,095.91 36,718.47 16,973.47 32,463.45 24,104.61 26,959.42 37,707.64

TOTALS \$10,832,694.95 \$6,499,616.97 \$3,249,808.49

\$1,838,250.15

\$1,411,558.30 \$1,083,269.50

\$612,750.06

\$470,519.43 \$10,832,694.92