

LODGING TAX BREAKDOWN

Month	Total Receipts	Travel & Tourism JPB		Visitor Impact Services		30% Visitor Impact Services Teton County		Town Of Jackson DOR %		30% Visitor Impact Services TOJ		General Fund 10%		Teton County DOR %		10% General Fund Teton County TOJ		10% General Fund TOJ		Total Receipts
		60%	30%	Teton County DOR %	Teton County DOR %	Teton County DOR %	Teton County DOR %	General Fund TOJ	Teton County DOR %	General Fund TOJ	Teton County DOR %	Teton County DOR %	General Fund TOJ	Teton County DOR %	General Fund TOJ	Teton County DOR %	General Fund TOJ	Teton County DOR %	General Fund TOJ	
Jul-25	\$491,757.72	\$295,054.63	\$147,527.32	47.46%	\$70,016.47	52.54%	\$77,510.85	\$49,175.77	47.46%	\$23,338.82	52.54%	\$25,836.95	\$491,757.72							
Aug-25	\$1,716,131.12	\$1,029,678.67	\$514,839.34	60.61%	\$312,044.12	39.39%	\$202,795.22	\$171,613.11	60.61%	\$104,014.71	39.39%	\$67,598.40	\$1,716,131.13							
Sep-25	\$1,770,911.61	\$1,062,546.97	\$531,273.48	57.42%	\$305,057.23	42.58%	\$226,216.25	\$177,091.16	57.42%	\$101,685.74	42.58%	\$75,405.42	\$1,770,911.61							
Oct-25		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00								\$0.00
Nov-25		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00								\$0.00
Dec-25		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00								\$0.00
Jan-26		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00								\$0.00
Feb-26		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00								\$0.00
Mar-26		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00								\$0.00
Apr-26		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00								\$0.00
May-26		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00								\$0.00
Jun-26		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00								\$0.00
TOTALS	\$3,978,800.45	\$2,387,280.27	\$1,193,640.14				\$687,117.82			\$506,522.32	\$397,880.05		\$229,039.27			\$168,840.77		\$3,978,800.46		

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		60%	30%	Teton County DOR %	Teton County DOR %	Teton County DOR %	Teton County DOR %	General Fund TOJ	Teton County DOR %	General Fund TOJ	Teton County DOR %	General Fund TOJ	Teton County DOR %	General Fund TOJ	Teton County DOR %	General Fund TOJ	Teton County DOR %	General Fund TOJ	Teton County DOR %	General Fund TOJ
Jul-24	\$472,152.22	\$283,291.33	\$141,645.67	46.52%	\$65,893.57	53.48%	\$75,752.10	\$47,215.22	46.52%	\$21,964.52	53.48%	\$25,250.70	\$472,152.22							
Aug-24	\$1,700,937.77	\$1,020,562.66	\$510,281.33	60.97%	\$311,118.53	39.03%	\$199,162.80	\$170,093.78	60.97%	\$103,706.18	39.03%	\$66,387.60	\$1,700,937.77							
Sep-24	\$1,554,628.63	\$932,777.18	\$466,388.59	64.93%	\$302,826.11	35.07%	\$163,562.48	\$155,462.86	64.93%	\$100,942.03	35.07%	\$54,520.83	\$1,554,628.62							
Oct-24	\$1,524,742.85	\$914,845.71	\$457,422.86	52.54%	\$240,329.97	47.46%	\$217,092.89	\$152,474.29	52.54%	\$80,109.98	47.46%	\$72,364.30	\$1,524,742.84							
Nov-24	\$2,102,348.40	\$1,261,409.04	\$630,704.52	59.43%	\$374,827.70	40.57%	\$255,876.82	\$210,234.84	59.43%	\$124,942.57	40.57%	\$85,292.27	\$2,102,348.40							
Dec-24	\$638,347.85	\$383,008.71	\$191,504.36	52.40%	\$100,348.28	47.60%	\$91,156.07	\$63,834.79	52.40%	\$33,449.43	47.60%	\$30,385.36	\$638,347.85							
Jan-25	\$202,502.88	\$121,501.73	\$60,750.86	33.87%	\$20,576.31	66.13%	\$40,174.55	\$20,250.29	33.87%	\$6,858.77	66.13%	\$13,391.52	\$202,502.87							
Feb-25	\$663,076.57	\$397,845.94	\$198,922.97	52.50%	\$104,434.56	47.50%	\$94,488.41	\$66,307.66	52.50%	\$34,811.52	47.50%	\$31,496.14	\$663,076.57							
Mar-25	\$654,044.21	\$392,426.53	\$196,213.26	63.32%	\$124,242.24	36.68%	\$71,971.02	\$65,404.42	63.32%	\$41,414.08	36.68%	\$23,990.34	\$654,044.21							
Apr-25	\$803,739.70	\$482,243.82	\$241,121.91	64.67%	\$155,933.54	35.33%	\$85,188.37	\$80,373.97	64.67%	\$51,977.85	35.33%	\$28,396.12	\$803,739.70							
May-25	\$884,299.65	\$530,579.79	\$265,289.90	62.15%	\$164,877.67	37.85%	\$100,412.23	\$88,429.97	62.15%	\$54,959.22	37.85%	\$33,470.74	\$884,299.65							
Jun-25	\$248,857.67	\$149,314.60	\$74,657.30	55.64%	\$41,539.32	44.36%	\$33,117.98	\$24,885.77	55.64%	\$13,846.44	44.36%	\$11,039.33	\$248,857.67							
TOTALS	\$11,449,678.40	\$6,869,807.04	\$3,434,903.52				\$2,006,947.79			\$1,427,955.72	\$1,144,967.84		\$668,982.58			\$475,985.24	\$11,449,678.37			

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		60%	30%	30%	Teton County DOR %	Teton County	Teton County	DOR %	TOJ	General Fund 10%	TOJ	Teton County DOR %	TOJ	DOR %	General Fund TOJ	TOJ		
Jul-23	\$481,954.41	\$289,172.65	\$144,586.32	49.85%	\$72,076.28	50.15%	\$72,510.04	49.85%	\$48,195.44	\$24,025.43	50.15%	\$24,170.01	\$481,954.41					
Aug-23	\$1,243,012.01	\$745,807.21	\$372,903.60	57.09%	\$212,890.66	42.91%	\$160,012.94	\$124,301.20	57.09%	\$70,963.55	42.91%	\$53,337.65	\$1,243,012.00					
Sep-23	\$1,857,430.02	\$1,114,458.01	\$557,229.01	60.73%	\$338,405.18	39.27%	\$218,823.83	\$185,743.00	60.73%	\$112,801.72	39.27%	\$72,941.28	\$1,857,430.02					
Oct-23	\$1,391,830.52	\$835,098.31	\$417,549.16	48.14%	\$201,008.16	51.86%	\$216,540.99	\$139,183.05	48.14%	\$67,002.72	51.86%	\$72,180.33	\$1,391,830.52					
Nov-23	\$1,655,267.21	\$993,160.33	\$496,580.16	63.09%	\$313,292.42	36.91%	\$183,287.74	\$165,526.72	63.09%	\$104,430.81	36.91%	\$61,095.91	\$1,655,267.21					
Dec-23	\$801,363.44	\$480,818.06	\$240,409.03	54.18%	\$130,253.62	45.82%	\$110,155.42	\$80,136.34	54.18%	\$43,417.87	45.82%	\$36,718.47	\$801,363.44					
Jan-24	\$249,170.14	\$149,502.08	\$74,751.04	31.88%	\$23,830.63	68.12%	\$50,920.41	\$24,917.01	31.88%	\$7,943.55	68.12%	\$16,973.47	\$249,170.14					
Feb-24	\$672,957.04	\$403,774.22	\$201,887.11	51.76%	\$104,496.77	48.24%	\$97,390.34	\$67,295.70	51.76%	\$34,832.26	48.24%	\$32,463.45	\$672,957.04					
Mar-24	\$618,225.41	\$370,935.25	\$185,467.62	61.01%	\$113,153.79	38.99%	\$72,313.83	\$61,822.54	61.01%	\$37,717.93	38.99%	\$24,104.61	\$618,225.40					
Apr-24	\$710,580.36	\$426,348.22	\$213,174.11	62.06%	\$132,295.84	37.94%	\$80,878.26	\$71,058.04	62.06%	\$44,098.62	37.94%	\$26,959.42	\$710,580.35					
May-24	\$908,617.76	\$545,170.66	\$272,585.33	58.50%	\$159,462.41	41.50%	\$113,122.91	\$90,861.78	58.50%	\$53,154.14	41.50%	\$37,707.64	\$908,617.76					
Jun-24	\$242,286.63	\$145,371.98	\$72,685.99	51.02%	\$37,084.39	48.98%	\$35,601.60	\$24,228.66	51.02%	\$12,361.46	48.98%	\$11,867.20	\$242,286.63					

TOTALS \$10,832,694.95 \$6,499,616.97 \$3,249,808.49

\$1,838,250.15

\$1,411,558.30 \$1,083,269.50

\$612,750.06

\$470,519.43 \$10,832,694.92