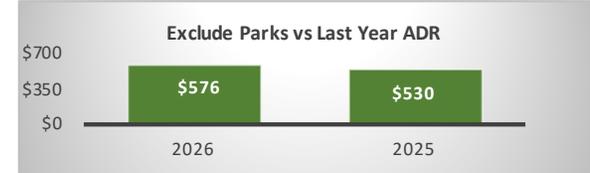
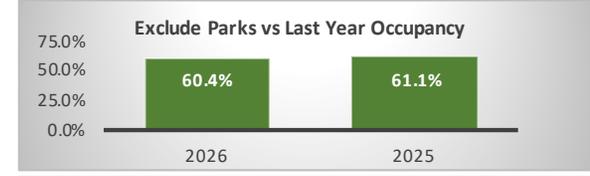
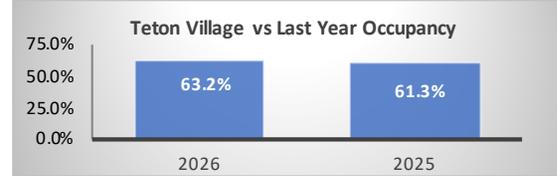
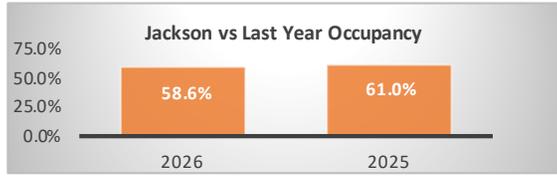


Period: Bookings as of 01/31/2026



Jackson - Segment			
January Performance	2026	2025	Year over Year % Diff
Paid Occupancy	58.6%	61.0%	-4.0%
ADR	\$315	\$294	7.1%
RevPar	\$184	\$179	2.8%
Paid & Unpaid (DOR) Occupancy	57.1%	62.1%	-8.0%
Booking Pace	12.1%	8.1%	48.9%

Teton Village - Segment			
January Performance	2026	2025	Year over Year % Diff
Paid Occupancy	63.2%	61.3%	3.1%
ADR	\$948	\$921	2.9%
RevPar	\$599	\$565	6.1%
Paid & Unpaid (DOR) Occupancy	62.6%	64.7%	-3.3%
Booking Pace	6.5%	4.6%	40.0%

Jackson + Teton Village Combined - Segment, (Excluding Parks)			
January Performance	2026	2025	Year over Year % Diff
Paid Occupancy	60.4%	61.1%	-1.2%
ADR	\$576	\$530	8.8%
RevPar	\$348	\$324	7.5%
Paid & Unpaid (DOR) Occupancy	59.2%	63.1%	-6.1%
Booking Pace	9.9%	6.8%	45.6%

Next Month Performance (February)			
	2026	2025	Year over Year % Diff
Paid Occupancy	59.3%	63.6%	-6.8%

Next Month Performance (February)			
	2026	2025	Year over Year % Diff
Paid Occupancy	73.0%	69.8%	4.6%

Next Month Performance (February)			
	2026	2025	Year over Year % Diff
Paid Occupancy	64.7%	65.9%	-1.8%

Prior 6 Months to Date (Aug '25 - Jan '26)			
	2025-26	2024-25	Year over Year % Diff
Paid Occupancy	64.0%	63.2%	1.2%
ADR	\$418	\$385	8.5%
RevPar	\$267	\$243	9.9%

Prior 6 Months to Date (Aug '25 - Jan '26)			
	2025-26	2024-25	Year over Year % Diff
Paid Occupancy	51.1%	48.1%	6.2%
ADR	\$813	\$761	6.8%
RevPar	\$415	\$366	13.4%

Prior 6 Months to Date (Aug '25 - Jan '26)			
	2025-26	2024-25	Year over Year % Diff
Paid Occupancy	59.0%	57.5%	2.7%
ADR	\$550	\$505	8.8%
RevPar	\$325	\$290	11.8%

Next 6 Months Performance (Feb '26 - Jul '26)			
	2026	2025	Year over Year % Diff
Paid Occupancy	34.4%	37.5%	-8.4%

Next 6 Months Performance (Feb '26 - Jul '26)			
	2026	2025	Year over Year % Diff
Paid Occupancy	35.9%	35.8%	0.2%

Next 6 Months Performance (Feb '26 - Jul '26)			
	2026	2025	Year over Year % Diff
Paid Occupancy	35.0%	36.9%	-5.1%