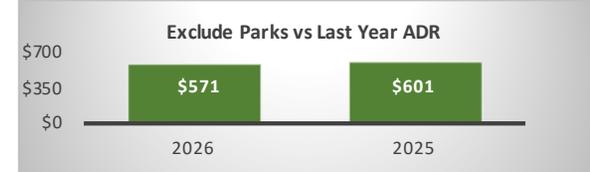
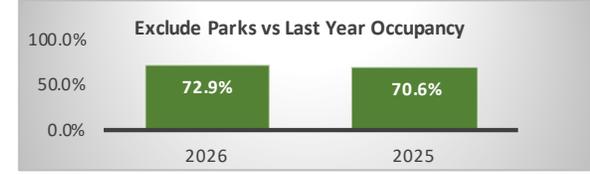
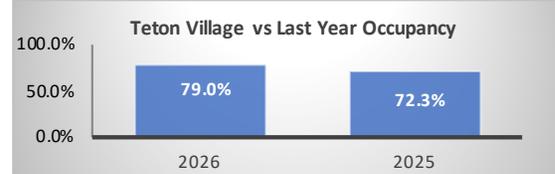
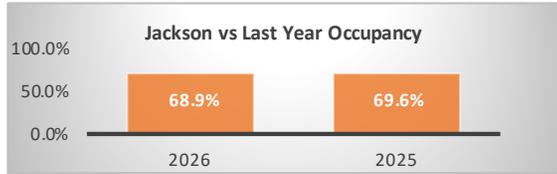


Period: Bookings as of 02/28/2026



| Jackson - Segment | | | |
|-------------------------------|-------|-------|-----------------------|
| February Performance | 2026 | 2025 | Year over Year % Diff |
| Paid Occupancy | 68.9% | 69.6% | -0.9% |
| ADR | \$314 | \$323 | -2.7% |
| RevPar | \$217 | \$225 | -3.5% |
| Paid & Unpaid (DOR) Occupancy | 73.7% | 70.0% | 5.3% |
| Booking Pace | 10.8% | 7.5% | 45.5% |

| Teton Village - Segment | | | |
|-------------------------------|-------|---------|-----------------------|
| February Performance | 2026 | 2025 | Year over Year % Diff |
| Paid Occupancy | 79.0% | 72.3% | 9.2% |
| ADR | \$917 | \$1,049 | -12.6% |
| RevPar | \$724 | \$759 | -4.6% |
| Paid & Unpaid (DOR) Occupancy | 76.0% | 74.3% | 2.3% |
| Booking Pace | 8.3% | 6.4% | 29.1% |

| Jackson + Teton Village Combined - Segment, (Excluding Parks) | | | |
|---|-------|-------|-----------------------|
| February Performance | 2026 | 2025 | Year over Year % Diff |
| Paid Occupancy | 72.9% | 70.6% | 3.2% |
| ADR | \$571 | \$601 | -5.1% |
| RevPar | \$416 | \$425 | -2.0% |
| Paid & Unpaid (DOR) Occupancy | 74.7% | 71.7% | 4.1% |
| Booking Pace | 9.8% | 7.1% | 38.9% |

| Next Month Performance (March) | | | |
|--------------------------------|-------|-------|-----------------------|
| | 2026 | 2025 | Year over Year % Diff |
| Paid Occupancy | 49.6% | 49.6% | -0.1% |

| Next Month Performance (March) | | | |
|--------------------------------|-------|-------|-----------------------|
| | 2026 | 2025 | Year over Year % Diff |
| Paid Occupancy | 61.6% | 61.0% | 1.0% |

| Next Month Performance (March) | | | |
|--------------------------------|-------|-------|-----------------------|
| | 2026 | 2025 | Year over Year % Diff |
| Paid Occupancy | 54.4% | 53.9% | 0.9% |

| Prior 6 Months to Date (Sep '25 - Feb '26) | | | |
|--|---------|---------|-----------------------|
| | 2025-26 | 2024-25 | Year over Year % Diff |
| Paid Occupancy | 59.9% | 59.8% | 0.1% |
| ADR | \$361 | \$338 | 6.8% |
| RevPar | \$216 | \$202 | 7.0% |

| Prior 6 Months to Date (Sep '25 - Feb '26) | | | |
|--|---------|---------|-----------------------|
| | 2025-26 | 2024-25 | Year over Year % Diff |
| Paid Occupancy | 51.3% | 47.9% | 7.1% |
| ADR | \$828 | \$816 | 1.5% |
| RevPar | \$425 | \$391 | 8.7% |

| Prior 6 Months to Date (Sep '25 - Feb '26) | | | |
|--|---------|---------|-----------------------|
| | 2025-26 | 2024-25 | Year over Year % Diff |
| Paid Occupancy | 56.5% | 55.3% | 2.3% |
| ADR | \$526 | \$496 | 6.0% |
| RevPar | \$297 | \$274 | 8.5% |

| Next 6 Months Performance (Mar '26 - Aug '26) | | | |
|---|-------|-------|-----------------------|
| | 2026 | 2025 | Year over Year % Diff |
| Paid Occupancy | 39.9% | 39.6% | 0.9% |

| Next 6 Months Performance (Mar '26 - Aug '26) | | | |
|---|-------|-------|-----------------------|
| | 2026 | 2025 | Year over Year % Diff |
| Paid Occupancy | 36.7% | 34.6% | 6.1% |

| Next 6 Months Performance (Mar '26 - Aug '26) | | | |
|---|-------|-------|-----------------------|
| | 2026 | 2025 | Year over Year % Diff |
| Paid Occupancy | 38.7% | 37.7% | 2.6% |