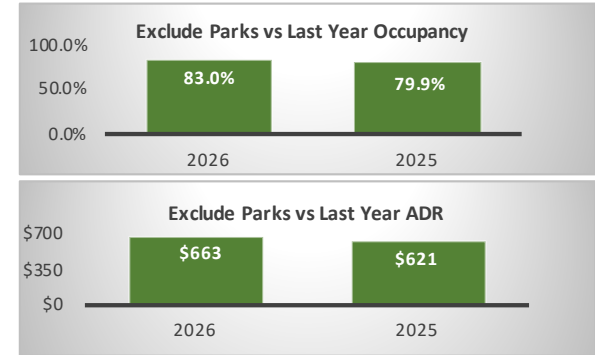
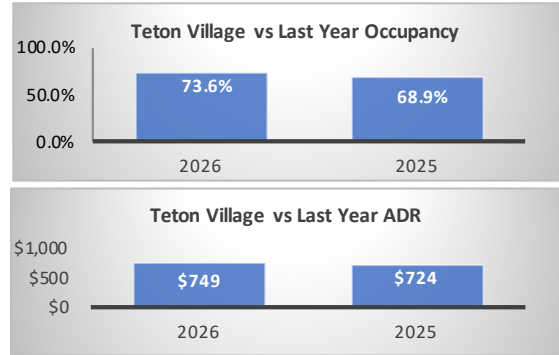
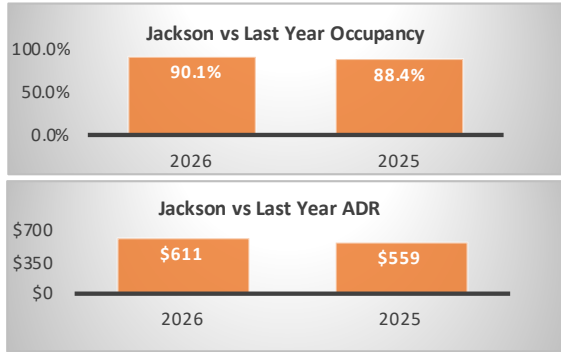


RESERVATIONS ACTIVITY REPORT

Period: Bookings as of 06/30/2026



Jackson - Segment			
June Performance		Year over Year % Diff	
	2026	2025	
Paid Occupancy	90.1%	88.4%	2.0%
ADR	\$611	\$559	9.3%
RevPar	\$550	\$494	11.4%
Paid & Unpaid (DOR) Occupancy	91.1%	88.0%	3.5%
Booking Pace	6.2%	7.3%	-14.1%

Teton Village - Segment			
June Performance		Year over Year % Diff	
	2026	2025	
Paid Occupancy	73.6%	68.9%	6.8%
ADR	\$749	\$724	3.4%
RevPar	\$551	\$499	10.4%
Paid & Unpaid (DOR) Occupancy	72.1%	70.7%	1.9%
Booking Pace	4.8%	6.0%	-19.4%

Jackson + Teton Village Combined - Segment, (Excluding Parks)			
June Performance		Year over Year % Diff	
	2026	2025	
Paid Occupancy	83.0%	79.9%	3.9%
ADR	\$663	\$621	6.8%
RevPar	\$551	\$496	11.0%
Paid & Unpaid (DOR) Occupancy	82.8%	81.2%	1.9%
Booking Pace	5.6%	6.7%	-16.0%

Next Month Performance (July)			
	2026	2025	Year over Year % Diff
Paid Occupancy	81.1%	80.1%	1.3%

Next Month Performance (July)			
	2026	2025	Year over Year % Diff
Paid Occupancy	68.7%	65.8%	4.4%

Next Month Performance (July)			
	2026	2025	Year over Year % Diff
Paid Occupancy	75.8%	73.9%	2.6%

Prior 6 Months to Date (Jan '26 - Jun '26)			
	2026	2025	Year over Year % Diff
Paid Occupancy	64.2%	63.2%	1.5%
ADR	\$381	\$356	6.8%
RevPar	\$244	\$225	8.4%

Prior 6 Months to Date (Jan '26 - Jun '26)			
	2026	2025	Year over Year % Diff
Paid Occupancy	57.2%	55.6%	2.8%
ADR	\$820	\$799	2.6%
RevPar	\$469	\$445	5.5%

Prior 6 Months to Date (Jan '26 - Jun '26)			
	2026	2025	Year over Year % Diff
Paid Occupancy	61.3%	60.2%	1.9%
ADR	\$547	\$521	5.0%
RevPar	\$336	\$314	7.1%

Next 6 Months Performance (Jul '26 - Dec '26)			
	2026	2025	Year over Year % Diff
Paid Occupancy	39.5%	40.5%	-2.7%

Next 6 Months Performance (Jul '26 - Dec '26)			
	2026	2025	Year over Year % Diff
Paid Occupancy	33.9%	32.8%	3.5%

Next 6 Months Performance (Jul '26 - Dec '26)			
	2026	2025	Year over Year % Diff
Paid Occupancy	37.1%	37.2%	-0.2%