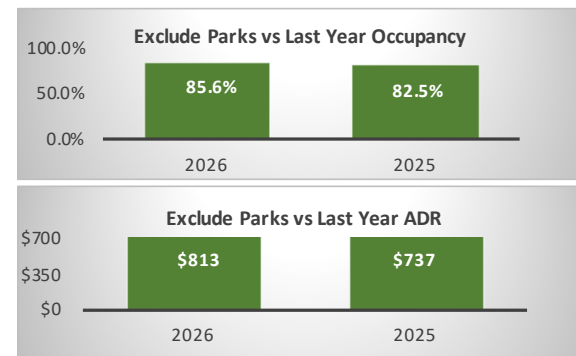
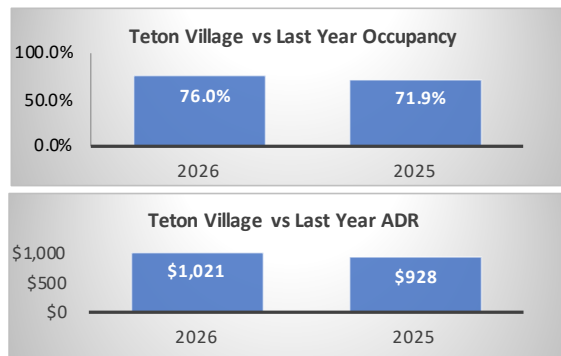
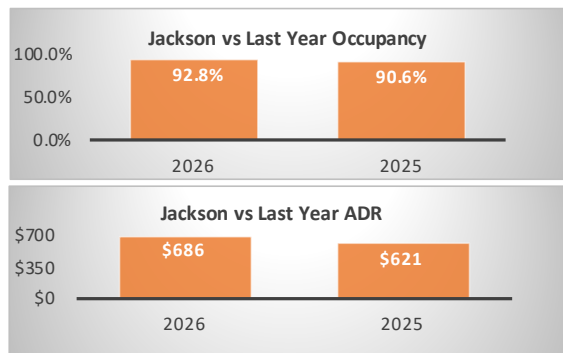


Period: Bookings as of 07/31/2026



Jackson - Segment			
July Performance		Year over Year % Diff	
	2026	2025	
Paid Occupancy	92.8%	90.6%	2.4%
ADR	\$686	\$621	10.5%
RevPar	\$637	\$563	13.2%
Paid & Unpaid (DOR) Occupancy	92.8%	90.2%	2.9%
Booking Pace	8.7%	8.3%	4.8%

Teton Village - Segment			
July Performance		Year over Year % Diff	
	2026	2025	
Paid Occupancy	76.0%	71.9%	5.7%
ADR	\$1,021	\$928	10.0%
RevPar	\$776	\$667	16.3%
Paid & Unpaid (DOR) Occupancy	74.5%	74.9%	-0.6%
Booking Pace	5.4%	5.8%	-7.0%

Jackson + Teton Village Combined - Segment, (Excluding Parks)			
July Performance		Year over Year % Diff	
	2026	2025	
Paid Occupancy	85.6%	82.5%	3.8%
ADR	\$813	\$737	10.4%
RevPar	\$696	\$608	14.5%
Paid & Unpaid (DOR) Occupancy	85.0%	84.2%	1.0%
Booking Pace	7.3%	7.3%	0.9%

Next Month Performance (August)			
	2026	2025	Year over Year % Diff
Paid Occupancy	83.7%	82.8%	1.1%

Next Month Performance (August)			
	2026	2025	Year over Year % Diff
Paid Occupancy	66.5%	66.2%	0.5%

Next Month Performance (August)			
	2026	2025	Year over Year % Diff
Paid Occupancy	76.4%	75.7%	1.0%

Prior 6 Months to Date (Feb '26 - Jul '26)			
	2026	2025	Year over Year % Diff
Paid Occupancy	70.1%	68.2%	2.7%
ADR	\$459	\$426	7.8%
RevPar	\$322	\$290	10.8%

Prior 6 Months to Date (Feb '26 - Jul '26)			
	2026	2025	Year over Year % Diff
Paid Occupancy	59.5%	57.6%	3.3%
ADR	\$842	\$805	4.6%
RevPar	\$501	\$464	8.0%

Prior 6 Months to Date (Feb '26 - Jul '26)			
	2026	2025	Year over Year % Diff
Paid Occupancy	65.7%	63.8%	3.0%
ADR	\$602	\$567	6.1%
RevPar	\$396	\$362	9.3%

Next 6 Months Performance (Aug '26 - Jan '27)			
	2026-27	2025-26	Year over Year % Diff
Paid Occupancy	34.5%	35.5%	-2.8%

Next 6 Months Performance (Aug '26 - Jan '27)			
	2026-27	2025-26	Year over Year % Diff
Paid Occupancy	30.6%	29.9%	2.6%

Next 6 Months Performance (Aug '26 - Jan '27)			
	2026-27	2025-26	Year over Year % Diff
Paid Occupancy	32.9%	33.0%	-0.6%