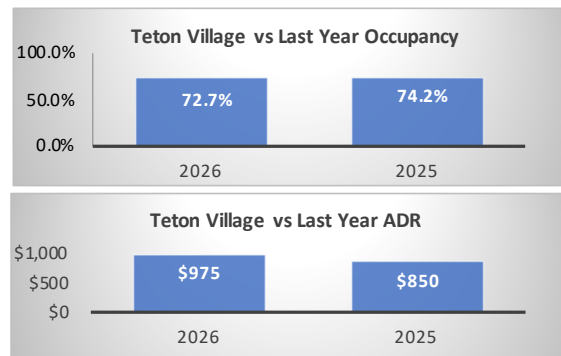
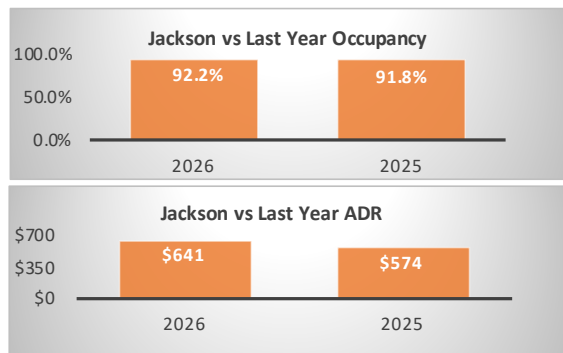


Period: Bookings as of 08/31/2026



Jackson - Segment			
August Performance		Year over Year % Diff	
	2026	2025	
Paid Occupancy	92.2%	91.8%	0.4%
ADR	\$641	\$574	11.8%
RevPar	\$591	\$527	12.2%
Paid & Unpaid (DOR) Occupancy	92.2%	89.5%	3.0%
Booking Pace	6.3%	7.8%	-18.8%

Teton Village - Segment			
August Performance		Year over Year % Diff	
	2026	2025	
Paid Occupancy	72.7%	74.2%	-2.1%
ADR	\$975	\$850	14.8%
RevPar	\$709	\$631	12.3%
Paid & Unpaid (DOR) Occupancy	71.2%	74.5%	-4.5%
Booking Pace	5.1%	5.9%	-13.1%

Jackson + Teton Village Combined - Segment, (Excluding Parks)			
August Performance		Year over Year % Diff	
	2026	2025	
Paid Occupancy	84.0%	84.3%	-0.4%
ADR	\$763	\$678	12.5%
RevPar	\$641	\$572	12.1%
Paid & Unpaid (DOR) Occupancy	83.0%	83.6%	-0.8%
Booking Pace	5.8%	7.0%	-17.0%

Next Month Performance (September)			
	2026	2025	Year over Year % Diff
Paid Occupancy	86.7%	84.7%	2.4%

Next Month Performance (September)			
	2026	2025	Year over Year % Diff
Paid Occupancy	61.5%	61.0%	0.8%

Next Month Performance (September)			
	2026	2025	Year over Year % Diff
Paid Occupancy	76.0%	74.6%	2.0%

Prior 6 Months to Date (Mar '26 - Aug '26)			
	2026	2025	Year over Year % Diff
Paid Occupancy	74.0%	71.9%	2.9%
ADR	\$521	\$476	9.3%
RevPar	\$386	\$343	12.5%

Prior 6 Months to Date (Mar '26 - Aug '26)			
	2026	2025	Year over Year % Diff
Paid Occupancy	58.7%	58.2%	0.9%
ADR	\$855	\$768	11.3%
RevPar	\$502	\$447	12.3%

Prior 6 Months to Date (Mar '26 - Aug '26)			
	2026	2025	Year over Year % Diff
Paid Occupancy	67.6%	66.1%	2.3%
ADR	\$642	\$585	9.7%
RevPar	\$434	\$387	12.2%

Next 6 Months Performance (Sep '26 - Feb '27)			
	2026-27	2025-26	Year over Year % Diff
Paid Occupancy	28.1%	30.7%	-8.6%

Next 6 Months Performance (Sep '26 - Feb '27)			
	2026-27	2025-26	Year over Year % Diff
Paid Occupancy	28.1%	28.5%	-1.5%

Next 6 Months Performance (Sep '26 - Feb '27)			
	2026-27	2025-26	Year over Year % Diff
Paid Occupancy	28.1%	29.8%	-5.7%