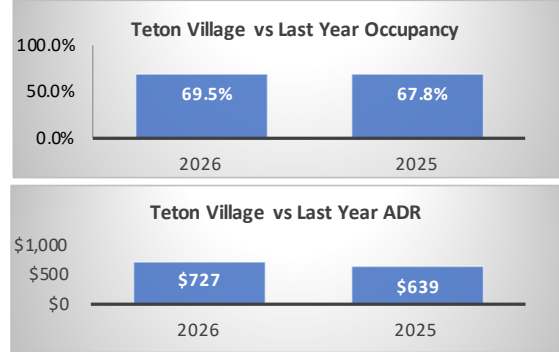
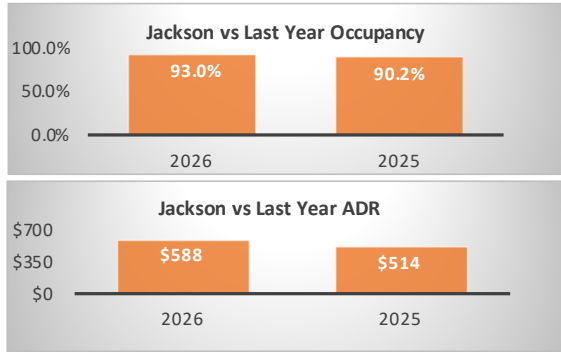


RESERVATIONS ACTIVITY REPORT

Period: Bookings as of 09/30/2026



Jackson - Segment			
September Performance		Year over Year % Diff	
	2026	2025	
Paid Occupancy	93.0%	90.2%	3.2%
ADR	\$588	\$514	14.3%
RevPar	\$547	\$464	17.9%
Paid & Unpaid (DOR) Occupancy	93.0%	90.3%	3.1%
Booking Pace	6.2%	5.9%	5.8%

Teton Village - Segment			
September Performance		Year over Year % Diff	
	2026	2025	
Paid Occupancy	69.5%	67.8%	2.5%
ADR	\$727	\$639	13.7%
RevPar	\$506	\$434	16.6%
Paid & Unpaid (DOR) Occupancy	68.4%	66.7%	2.5%
Booking Pace	6.3%	6.6%	-4.4%

Jackson + Teton Village Combined - Segment, (Excluding Parks)			
September Performance		Year over Year % Diff	
	2026	2025	
Paid Occupancy	83.1%	80.7%	2.9%
ADR	\$637	\$559	14.0%
RevPar	\$529	\$451	17.4%
Paid & Unpaid (DOR) Occupancy	82.3%	81.2%	1.3%
Booking Pace	6.3%	6.2%	0.9%

Next Month Performance (October)			
	2026	2025	Year over Year % Diff
Paid Occupancy	50.2%	49.6%	1.0%

Next Month Performance (October)			
	2026	2025	Year over Year % Diff
Paid Occupancy	36.1%	34.3%	5.3%

Next Month Performance (October)			
	2026	2025	Year over Year % Diff
Paid Occupancy	44.2%	43.1%	2.5%

Prior 6 Months to Date (Apr '26 - Sep '26)			
	2026	2025	Year over Year % Diff
Paid Occupancy	79.5%	77.4%	2.7%
ADR	\$559	\$503	11.1%
RevPar	\$444	\$389	14.1%

Prior 6 Months to Date (Apr '26 - Sep '26)			
	2026	2025	Year over Year % Diff
Paid Occupancy	59.2%	58.2%	1.8%
ADR	\$821	\$731	12.2%
RevPar	\$486	\$425	14.2%

Prior 6 Months to Date (Apr '26 - Sep '26)			
	2026	2025	Year over Year % Diff
Paid Occupancy	71.0%	69.3%	2.5%
ADR	\$650	\$584	11.3%
RevPar	\$461	\$405	14.1%

Next 6 Months Performance (Oct '26 - Mar '27)			
	2026-27	2025-26	Year over Year % Diff
Paid Occupancy	20.0%	23.5%	-14.9%

Next 6 Months Performance (Oct '26 - Mar '27)			
	2026-27	2025-26	Year over Year % Diff
Paid Occupancy	25.8%	28.2%	-8.7%

Next 6 Months Performance (Oct '26 - Mar '27)			
	2026-27	2025-26	Year over Year % Diff
Paid Occupancy	22.4%	25.5%	-12.1%